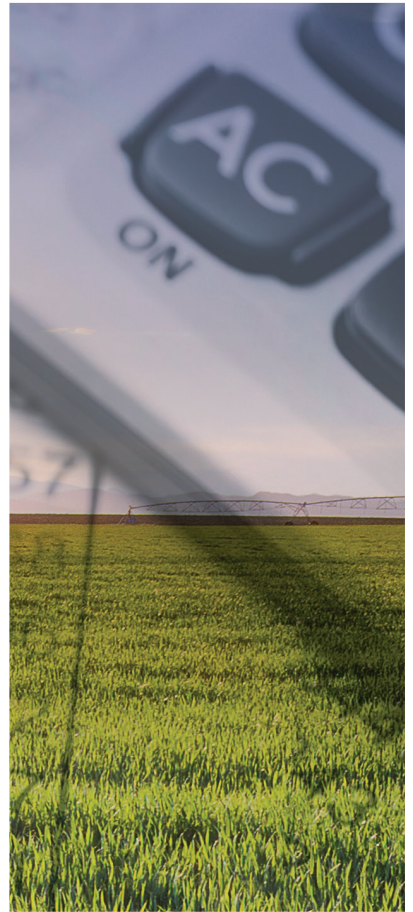
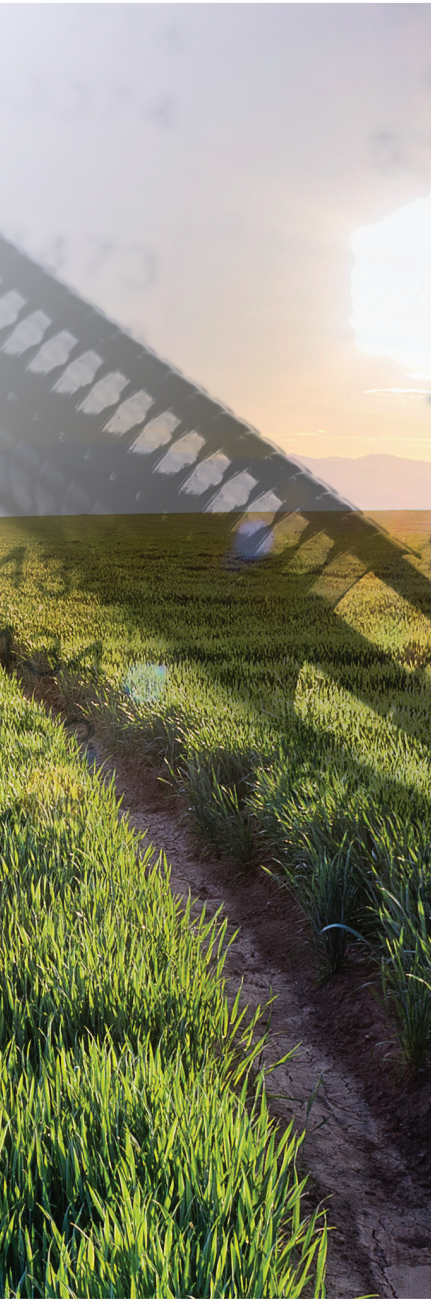


NORTHEAST COLORADO HEALTH DEPARTMENT



2023

BUDGET PROPOSAL

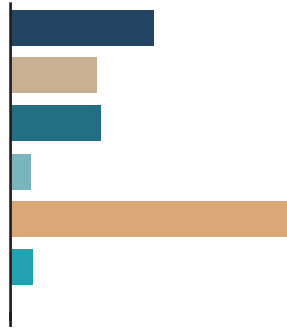
BUDGET PROPOSAL 2023

COMBINED BUDGETS

\$6,189,012.93 TOTAL

STANDARD FUNDING

County Per Capita	\$697,956.00	16.50%
State Per Capita	\$388,289.35	9.18%
Fees and Donations	\$389,509.66	9.21%
Medicaid/Private Insurance	\$60,310.00	1.43%
Contract/Grants	\$2,622,964.51	62.01%
Interest and Miscellaneous	\$70,741.53	1.67%
Total Revenues	\$4,229,771.05	



Salaries/Related	\$2,419,794.20	57.21%
Operating	\$1,809,976.85	42.79%
Total Expenses	\$4,229,771.05	





COVID-19 FUNDING

Contracts	\$1,959,241.88	100%
-----------	----------------	------



Salaries/Related	\$760,699.93	38.83%
------------------	--------------	--------



Operating	\$1,198,541.95	61.17%
-----------	----------------	--------



Total Expenses	\$1,959,241.88	
-----------------------	-----------------------	--

COVID-19 FUNDING
\$1,959,241.88 TOTAL

PROPOSED COUNTY CONTRIBUTIONS

Logan	\$210,529.00	4.98%
-------	--------------	-------



Morgan	\$277,362.00	6.56%
--------	--------------	-------



Phillips	\$44,417.00	1.05%
----------	-------------	-------



Sedgwick	\$24,638.00	.58%
----------	-------------	------



Washington	\$44,000.00	1.04%
------------	-------------	-------



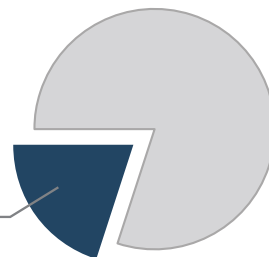
Yuma	\$97,010.00	2.29%
------	-------------	-------



Total Expenditures	\$697,956.00	
---------------------------	---------------------	--

16.50%

of NCHD revenues
come from
County Per Capita



BOARD OF HEALTH

Byron Pelton, President – Logan County Commissioner

Tony Wells, Vice President – Washington County Commissioner

Terry Hofmeister, Secretary – Phillips County Commissioner

Mark Turner – Sedgwick County Commissioner

Robin Wiley – Yuma County Commissioner

Mark Arndt – Morgan County Commissioner

Samantha Mahaffey – Logan County Representative

Laura Teague - Morgan County Representative



Logan County

700 Columbine St.
Sterling, CO 80751
(970) 522-3741

Morgan County

228 W. Railroad Ave.
Fort Morgan, CO 80701
(970) 867-4918

Phillips County

127 E. Denver St., Suite C
Holyoke, CO 80734
(970) 854-2717

Sedgwick County

118 W. 3rd St.
Julesburg, CO 80737
(970) 474-2619

Washington County

482 Adams Ave.
Akron, CO 80720
(970) 345-6562

Yuma County

529 N. Albany St., Suite 1120
Yuma, CO 80759
(970) 848-3811



www.nchd.org

