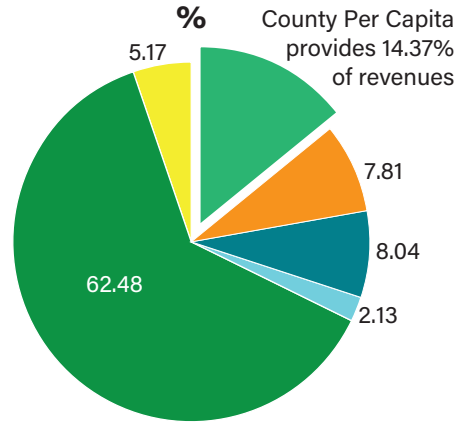




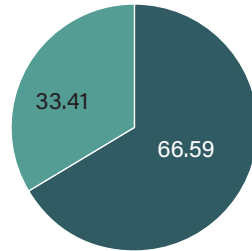
BUDGET PROPOSAL

STANDARD FUNDING & EXPENSES

	\$	%
County Per Capita	697,956.00	14.37
State Per Capita	390,400.00	8.04
Fees & Donations	379,136.55	7.81
Medicaid/Private Ins	103,518.00	2.13
Contracts/Grants	3,033,833.51	62.48
Interest & Misc	251,130.01	5.17
Total Revenues	4,855,974.07	100.00



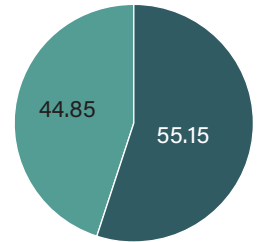
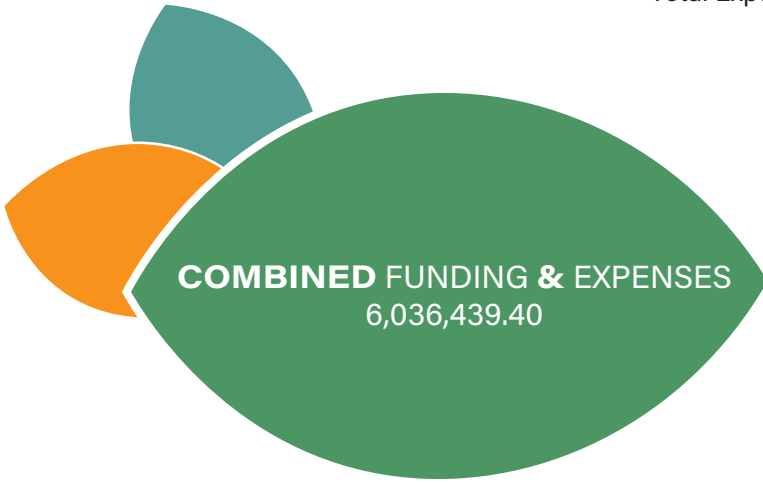
	\$	%
Salaries /Related	3,233,789.04	66.59
Operating	1,622,185.03	33.41
Total Expenditures	4,855,974.07	100.00



COVID-19 FUNDING & EXPENSES

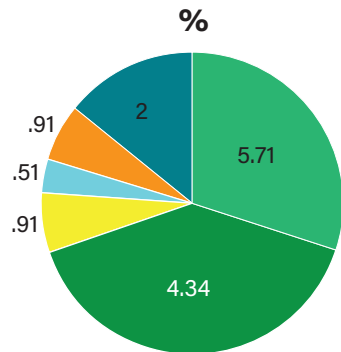
	\$	%
Contracts	1,180,465.33	100.00
Total Revenues	1,180,465.33	100.00

	\$	%
Salaries /Related	651,049.61	55.15
Operating	529,415.72	44.85
Total Expenditures	1,180,465.33	100.00



PROPOSED COUNTY CONTRIBUTIONS

	\$	%
Logan	210,529.00	4.34
Morgan	277,362.00	5.71
Phillips	44,417.00	0.91
Sedgwick	24,638.00	0.51
Washington	44,000.00	0.91
Yuma	97,010.00	2.00
Total	697,956.00	14.37



Terry Hofmeister, President – Phillips County Commissioner
Mike Brownell, Vice President – Logan County Commissioner
Dr. Kevin Lindell, Secretary – Morgan County Representative
Mark Arndt – Morgan County Commissioner
Mike Leerar – Yuma County Commissioner
Dr. Ron Berges – Sedgwick County Commissioner
Gisele Jefferson – Washington County Commissioner
Samantha Mahaffey – Logan County Representative



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Sterling, CO 80751
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Fax: 970-522-1412

Phillips County
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Ph: 970-854-2717
Fax: 970-854-4559

Washington County
482 Adams Ave
Akron, CO 80720
Ph: 970-345-6562
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Morgan County
228 W Railroad Ave
Fort Morgan, CO 80701
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118 W 3rd St.
Julesburg, CO 80737
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Yuma County
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Yuma, CO 80759
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