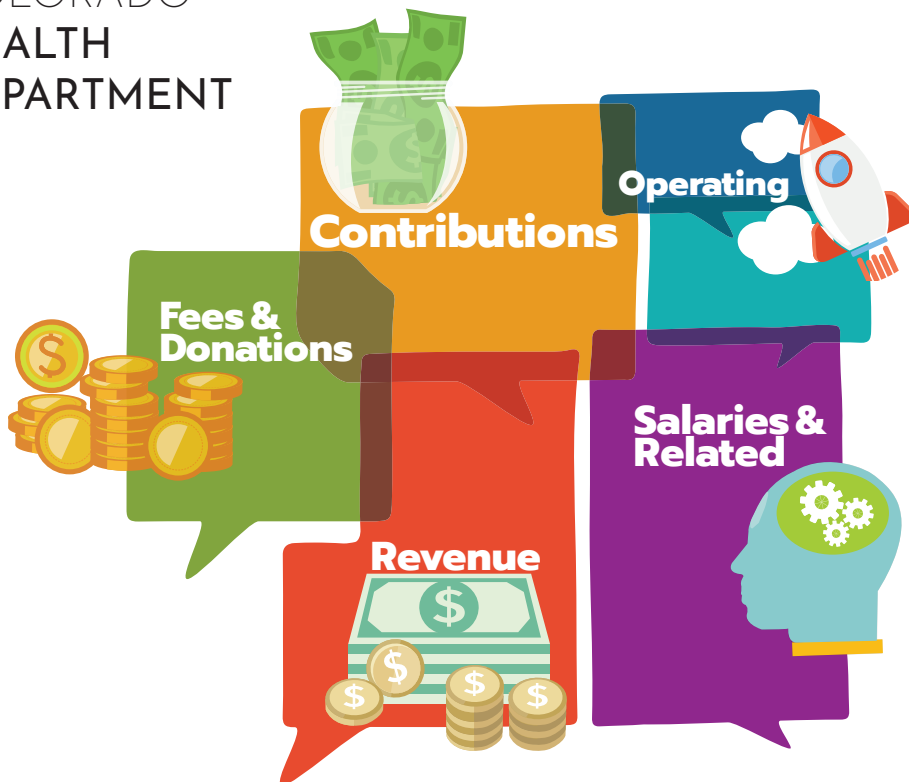


NORTHEAST  
COLORADO  
HEALTH  
DEPARTMENT



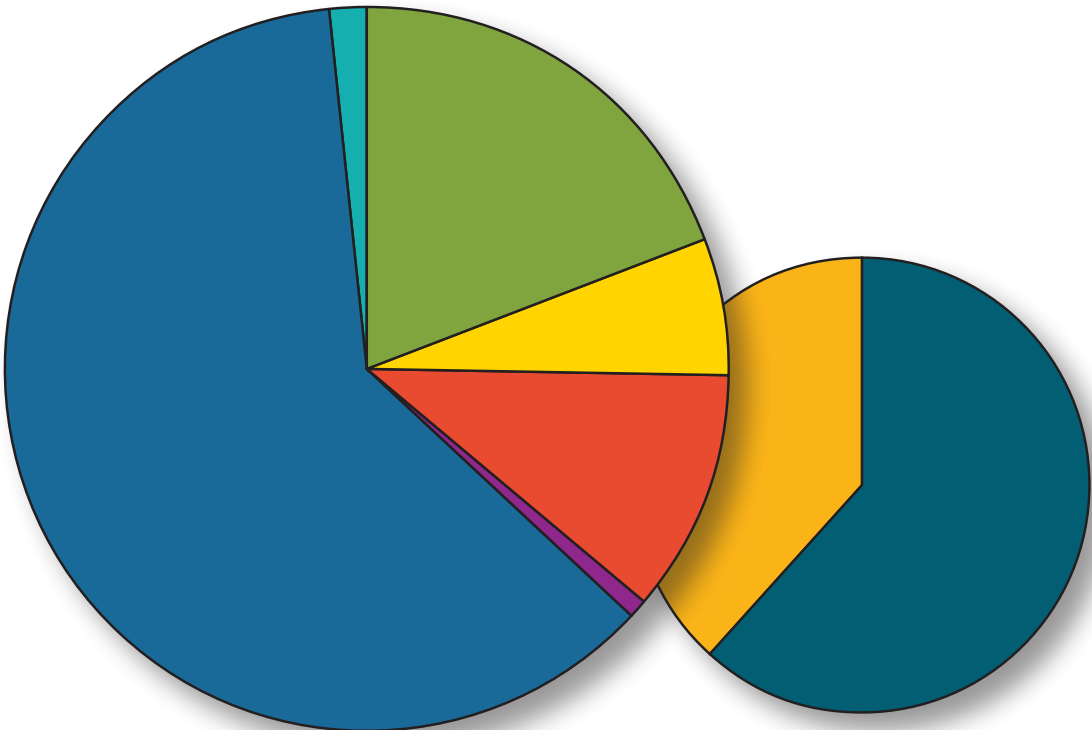
**2022**  
BUDGET  
PROPOSAL



# STANDARD FUNDING

County Per Capita	\$697,956.00	<b>19%</b>
State Per Capita	\$216,409.01	<b>6%</b>
Fees & Donations	\$394,079.66	<b>11%</b>
Medicaid/Private Ins.	\$27,900.00	<b>1%</b>
Contracts/Grants	\$2,200,421.35	<b>61%</b>
Interest & Misc.	\$59,641.53	<b>2%</b>
<b>Total Revenues</b>	<b>\$3,596,407.55</b>	

Salaries & Related	\$2,219,889.30	<b>62%</b>
Operating	\$1,376,518.25	<b>38%</b>
<b>Total Expenses</b>	<b>\$3,596,407.55</b>	

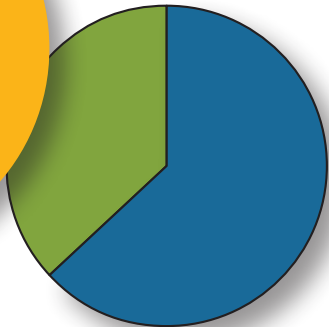


# COVID FUNDING

Contracts \$1,901,898.00 **100%**

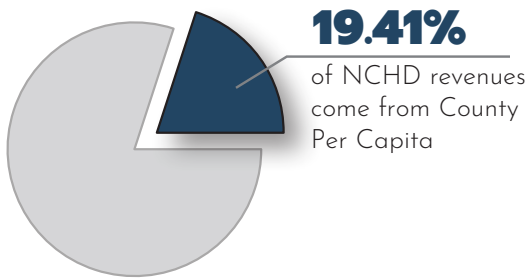
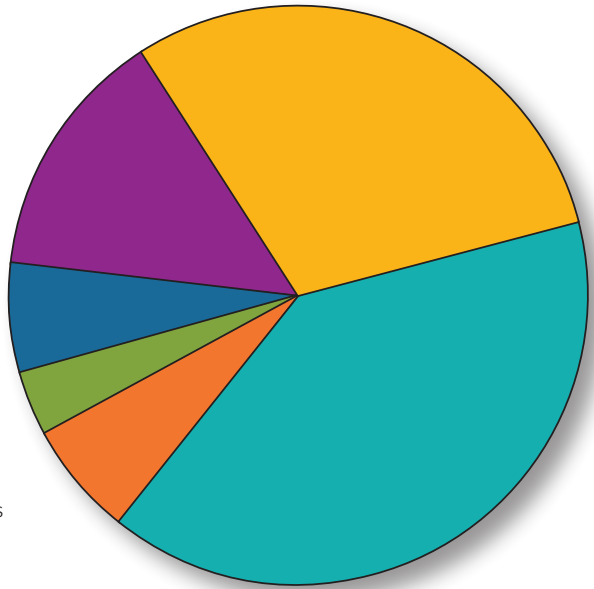


Salaries & Related	\$1,199,528.01	<b>63%</b>
Operating	\$702,369.99	<b>38%</b>
<b>Total Expenses</b>	<b>\$1,901,898.00</b>	



## PROPOSED COUNTY CONTRIBUTIONS

Logan	\$210,529.00	<b>5.85%</b>
Morgan	\$277,362.00	<b>7.71%</b>
Phillips	\$44,417.00	<b>1.24%</b>
Sedgewick	\$24,638.00	<b>.69%</b>
Washington	\$44,000.00	<b>1.22%</b>
Yuma	\$97,010.00	<b>2.70%</b>
<b>Total Contributions</b>	<b>\$697,956.00</b>	



## OFFICE LOCATIONS

### **Logan County**

700 Columbine St.  
Sterling, CO 80751  
(970) 522-3741

### **Morgan County**

228 W. Railroad Ave.  
Fort Morgan, CO 80701  
(970) 867-4918

### **Phillips County**

127 E. Denver St.  
Suite C  
Holyoke, CO 80734  
(970) 854-2717

### **Sedgwick County**

118 W. 3rd St.  
Julesburg, CO 80737  
(970) 474-2619

### **Washington County**

482 Adams Ave.  
Akron, CO 80720  
(970) 345-6562

### **Yuma County**

529 N. Albany St.  
Suite 1120  
Yuma, CO 80759  
(970) 848-3811



## BOARD OF HEALTH

Byron Pelton, President – Logan County Commissioner

Tony Wells, Vice President – Washington County Commissioner

Terry Hofmeister, Secretary – Phillips County Commissioner

Mark Turner – Sedgwick County Commissioner

Robin Wiley – Yuma County Commissioner

Mark Arndt – Morgan County Commissioner

Samantha Mahaffey – Logan County Representative

Laura Teague – Morgan County Representative