

Terry Hofmeister, President – Phillips County Commissioner
Mike Brownell, Vice President – Logan County Commissioner
Mike Leerar, Secretary – Yuma County Commissioner
Mark Arndt – Morgan County Commissioner
Dr. Ronald Berges – Sedgwick County Commissioner
Gisele Jefferson – Washington County Commissioner
Dr. Kevin Lindell – Morgan County Representative



Logan County
700 Columbine St.
Sterling, CO 80751
Ph: 970-522-3741
Fax: 970-522-1412

Morgan County
228 W Railroad Ave
Fort Morgan, CO 80701
Ph: 970-867-4918
Fax: 970-867-0878

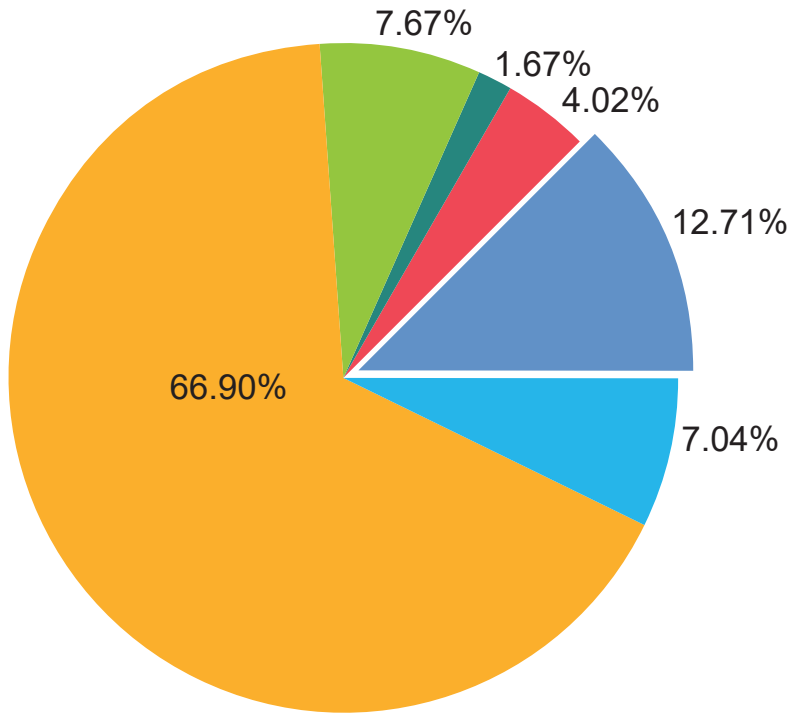
Phillips County
127 E Denver St., Ste C
Holyoke, CO 80734
Ph: 970-854-2717
Fax: 970-854-4559

Sedgwick County
118 W 3rd St.
Julesburg, CO 80737
Ph: 970-474-2619
Fax: 970-474-2716

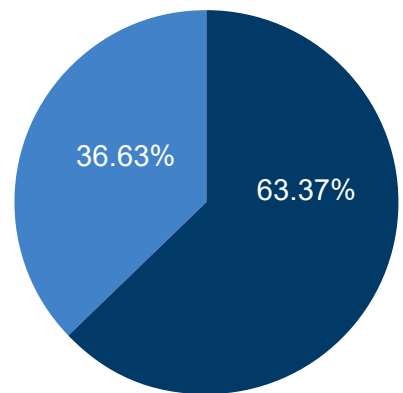
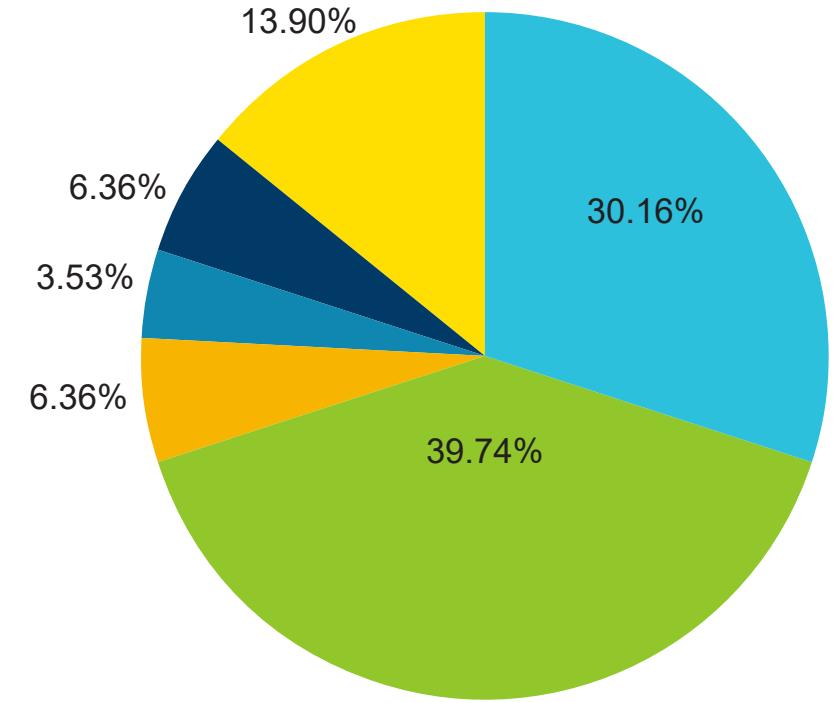
Washington County
482 Adams Ave
Akron, CO 80720
Ph: 970-345-6562
Fax: 970-345-6561

Yuma County
529 N Albany St., Ste 1120
Yuma, CO 80759
Ph: 970-848-3811
Fax: 970-848-2888

2025 Budget Proposal



FUNDING	\$	%
County Per Capita	697,956.00	12.71
State Per Capita	386,701.00	7.04
Contracts & Grants	3,675,134.76	66.90
Fees/Donations	421,189.96	7.67
Medical Billing	91,917.08	1.67
Interest Revenue & Miscellaneous	220,611.05	4.02
Total Revenues	5,493,509.85	100



EXPENDITURES	\$	%
Salaries/Related	3,481,075.88	63.37
Operating	2,012,433.97	36.63
Total Expenditures	5,493,509.85	100



COUNTY CONTRIBUTIONS	\$	%
Logan	210,529.00	30.16
Morgan	277,362.00	39.74
Phillips	44,417.00	6.36
Sedgwick	24,638.00	3.53
Washington	44,000.00	6.36
Yuma	97,010.00	13.90
Total Contribution	697,956.00	100